

Florence Crittenton Services of Arizona, Inc.	078608000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	123,250	141,432	132,418
FEDERAL PROJECTS	10,641	11,225	10,641
STATE PROJECTS	0	0	0
Schoolwide Project Total	133,891	152,657	143,059

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,145	0	120,746	0	133,891
PERCENTAGE OF TOTAL REVENUES	9.82%	0.00%	90.18%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,275	17,404
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,360	13,309
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,408	3,413
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,043	34,126
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	24,043	34,126

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	19,639
CONSTRUCTION IN PROGRESS	52,068

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	5.950
1997 - 1998 HIGH SCHOOL	15.320
1997 - 1998 TOTAL	21.270
1998 - 1999 ELEMENTARY	8.090
1998 - 1999 HIGH SCHOOL	13.770
1998 - 1999 TOTAL	21.860
1999 - 2000 ELEMENTARY	8.100
1999 - 2000 HIGH SCHOOL	14.480
1999 - 2000 TOTAL	22.580

TEACHER SALARIES	\$58,050
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FALL 1999 ENROLLMENT	30
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Number of Sites:	1
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See data definitions on Page III-1